

**2005-07 Omnibus Operating Budget**  
**Non-Represented Employee COLA**  
**LEAP Document 2005-33, April 3, 2005**

<u>Agency</u>	<u>Fund</u>	<u>Fiscal Years</u>		<u>2005-07</u>
		<u>2006</u>	<u>2007</u>	
House of Representatives	General Fund-State (001-1)	581,507	999,070	1,580,577
Senate	General Fund-State (001-1)	397,628	683,154	1,080,782
Jt Leg Audit & Review Committee	General Fund-State (001-1)	31,194	53,592	84,786
LEAP Committee	General Fund-State (001-1)	35,027	60,179	95,206
Office of the State Actuary	Retirmnt Sys Expense-State (600-1)	24,907	42,790	67,697
Joint Legislative Systems Comm	General Fund-State (001-1)	79,600	136,760	216,360
	Leg Syst Rev Acct-Nonappropriated Funds (560-6)	10,854	18,647	29,501
Statute Law Committee	General Fund-State (001-1)	70,868	121,754	192,622
Supreme Court	General Fund-State (001-1)	130,394	224,028	354,422
State Law Library	General Fund-State (001-1)	17,501	30,067	47,568
Court of Appeals	General Fund-State (001-1)	278,635	478,718	757,353
Commission on Judicial Conduct	General Fund-State (001-1)	17,360	29,826	47,186
Office of Administrator for Courts	General Fund-State (001-1)	347,031	596,224	943,255
	Public Safety & Ed-State (02V-1)	241,818	415,458	657,276
	Judicial Info System-State (543-1)	99,494	170,938	270,432
Office of Public Defense	Public Safety & Ed-State (02V-1)	11,151	19,158	30,309
Office of the Governor	General Fund-State (001-1)	79,530	136,639	216,169
	General Fund-Federal (001-2)	6,506	11,178	17,684
	Water Quality Acct-State (139-1)	33,154	56,961	90,115
Office of the Lieutenant Governor	General Fund-State (001-1)	10,380	17,831	28,211
	General Fund-Private/Local (001-7)	985	1,693	2,678
Public Disclosure Commission	General Fund-State (001-1)	33,991	58,398	92,389
Office of the Secretary of State	General Fund-State (001-1)	219,886	377,774	597,660
	General Fund-Federal (001-2)	24,055	41,329	65,384
	Archives & Records-State (006-1)	12,289	21,113	33,402
	Secretary State Rev-Nonappropriated Funds (407-6)	21,145	36,331	57,476
	Dept of Personnel Sv-State (415-1)	4,247	7,297	11,544
	Local Gov Archives-State (441-1)	9,314	16,005	25,319
	Imaging Account-Nonappropriated Funds (470-6)	2,083	3,580	5,663
	Election Account-Federal (549-2)	3,910	6,719	10,629
Governor's Office of Indian Affairs	General Fund-State (001-1)	3,641	6,255	9,896
Asian-Pacific-American Affrs	General Fund-State (001-1)	3,096	5,319	8,415
Office of the State Treasurer	Treasurer's Service-State (404-1)	125,537	215,679	341,216
Office of the State Auditor	General Fund-State (001-1)	14,419	24,773	39,192
	Municipal Revolving-Nonappropriated Funds (413-6)	321,327	552,058	873,385
	Auditing Serv Revolv-State (483-1)	139,304	239,332	378,636
Comm Salaries for Elected Officials	General Fund-State (001-1)	1,601	2,750	4,351
Office of the Attorney General	General Fund-State (001-1)	70,030	120,315	190,345
	General Fund-Federal (001-2)	20,868	35,852	56,720
	Public Safety & Ed-State (02V-1)	16,530	28,397	44,927
	Motor Vehcle Arbitrn-State (154-1)	6,685	11,487	18,172
	Legal Serv Rev Acct-State (405-1)	1,741,501	2,992,016	4,733,517
	Anit-Trust Revolving-Nonappropriated Funds (424-6)	14,357	24,665	39,022
Caseload Forecast Council	General Fund-State (001-1)	14,484	24,885	39,369
Dept of Financial Institutions	Securities Pros Acct-Nonappropriated Funds (06J-6)	122	210	332

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		<u>2006</u>	<u>2007</u>	
	Financial Svcs Regul-Nonappropriated Funds (300-6)	263,763	453,165	716,928
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	212,453	365,004	577,457
	General Fund-Federal (001-2)	78,650	135,129	213,779
	General Fund-Private/Local (001-7)	16,759	28,793	45,552
	Public Safety & Ed-State (02V-1)	3,617	6,215	9,832
	Public Works Assist-State (058-1)	5,948	10,219	16,167
	Building Code Cncl-State (084-1)	2,788	4,791	7,579
	Low-Inc Weathr Asstc-State (150-1)	625	1,074	1,699
	Violence Reduct/Drug-State (181-1)	2,721	4,675	7,396
	Wa Housing Trust Acc-State (532-1)	17,191	29,536	46,727
	Pub Facil Const Loan-State (887-1)	3,098	5,325	8,423
Economic & Revenue Forecast Council Office of Financial Management	General Fund-State (001-1)	10,593	18,200	28,793
	General Fund-State (001-1)	328,212	563,894	892,106
	General Fund-Federal (001-2)	18,927	32,516	51,443
	Data Processing Rev-Nonappropriated Funds (419-6)	122,298	210,119	332,417
	OFM Labor Relations-Nonappropriated Funds (436-6)	30,092	51,701	81,793
	Risk Mgmt Admin Acct-Nonappropriated Funds (546-6)	29,982	51,510	81,492
WA State Health Care Authority	General Fund-Federal (001-2)	6,813	11,711	18,524
	St Hlth Care Admn Ac-State (418-1)	62,427	107,250	169,677
	Medical Aid Account-State (609-1)	236	405	641
	Health Svcs Trust-State (760-1)	91,178	156,646	247,824
Office of Administrative Hearings Department of Personnel	Admin Hearings Revol-State (484-1)	263,824	453,272	717,096
	Dept of Personnel Sv-State (415-1)	202,984	348,736	551,720
	Data Processing Rev-Nonappropriated Funds (419-6)	117,299	201,527	318,826
	Higher Ed Pers Svcs-State (455-1)	12,498	21,471	33,969
State Lottery Commission	Lottery Admin Acct-State (578-1)	105,297	180,909	286,206
Washington State Gambling Comm	Gambling Revolving-Nonappropriated Funds (884-6)	247,153	424,626	671,779
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	2,969	5,101	8,070
African-American Affairs Comm	General Fund-State (001-1)	3,045	5,230	8,275
Human Rights Commission	General Fund-State (001-1)	13,298	22,846	36,144
	General Fund-Federal (001-2)	5,519	9,480	14,999
Personnel Appeals Board	Dept of Personnel Sv-State (415-1)	17,275	29,678	46,953
Department of Retirement Systems	Dependent Care Admin-State (03T-1)	881	1,514	2,395
	Retirmnt Sys Expense-State (600-1)	120,763	207,482	328,245
	Defrd Comp Admin Acc-Nonappropriated Funds (888-6)	8,271	14,212	22,483
	Invest Bd Expense Ac-State (031-1)	121,217	208,260	329,477
Public Printer	Printing Plant Revlv-Nonappropriated Funds (420-6)	156,760	269,326	426,086
Department of Revenue	General Fund-State (001-1)	415,381	713,652	1,129,033
	Timber Tax Distr Act-State (02W-1)	8,603	14,782	23,385
	Unclmd Pers Prpty-Nonappropriated Funds (196-6)	9,323	16,015	25,338
	General Fund-State (001-1)	20,549	35,305	55,854
Board of Tax Appeals	General Fund-State (001-1)	20,549	35,305	55,854
Minority & Women's Business Enterp	Minority & Business-State (453-1)	11,421	19,622	31,043
Dept of General Administration	General Fund-State (001-1)	3,667	6,301	9,968

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		<u>2006</u>	<u>2007</u>	
	General Fund-Federal (001-2)	2,118	3,638	5,756
	State Veh Park Acct-Nonappropriated Funds (045-6)	5,448	9,361	14,809
	Genl Admin Svcs Acct-State (422-1)	127,047	218,276	345,323
	Genl Admin Svcs Acct-Nonappropriated Funds (422-6)	299,856	515,168	815,024
Department of Information Services	Data Processing Rev-State (419-1)	27,250	46,817	74,067
	Data Processing Rev-Nonappropriated Funds (419-6)	194,682	334,475	529,157
	Ed Tech Revolving-Nonappropriated Funds (421-6)	2,590	4,450	7,040
Office of Insurance Commissioner	Insurance Comm Regul-State (138-1)	152,278	261,625	413,903
State Board of Accountancy	CPA Account-State (02J-1)	13,048	22,416	35,464
Washington Horse Racing Commission	Horse Racing Commsn-State (169-1)	19,361	33,264	52,625
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	26,042	44,741	70,783
	Medical Aid Account-State (609-1)	26,042	44,741	70,783
WA State Liquor Control Board	General Fund-State (001-1)	3,809	6,545	10,354
	Liquor Revolving Acc-State (501-1)	227,383	390,653	618,036
Utilities and Transportation Comm	Public Svc Revlv-State (111-1)	98,824	169,783	268,607
	Pipeline Safety-State (297-1)	3,869	6,646	10,515
	Pipeline Safety-Federal (297-2)	6,088	10,460	16,548
Board for Volunteer Firefighters	Volun Firefighters-State (204-1)	4,589	7,884	12,473
Washington State Patrol	General Fund-State (001-1)	149,568	256,963	406,531
	General Fund-Federal (001-2)	21,174	36,378	57,552
	General Fund-Private/Local (001-7)	4,750	8,161	12,911
	Death Investigations-State (02K-1)	6,000	10,310	16,310
	Public Safety & Ed-State (02V-1)	119,414	205,152	324,566
	Enhanced 911 Account-State (03F-1)	309	531	840
	Cnty Criminal Justic-State (03L-1)	3,617	6,215	9,832
	Munic Criminal Justi-State (03M-1)	1,206	2,072	3,278
	Disaster Response-State (05H-1)	723	1,243	1,966
	Fire Serv Trng Acct-State (086-1)	14,237	24,459	38,696
	Violence Reduct/Drug-State (181-1)	3,579	6,149	9,728
	Fire Protection Cont-Nonappropriated Funds (210-6)	422	724	1,146
	Fngprnt ID Account-State (225-1)	7,636	13,118	20,754
Criminal Justice Training Comm	Public Safety & Ed-State (02V-1)	38,812	66,682	105,494
Department of Labor and Industries	General Fund-State (001-1)	6,847	11,764	18,611
	Public Safety & Ed-State (02V-1)	3,973	6,826	10,799
	Electrical License-State (095-1)	7,031	12,082	19,113
	Public Works Admin-State (234-1)	3,205	5,505	8,710
	Accident Account-State (608-1)	175,997	302,385	478,382
	Medical Aid Account-State (609-1)	171,334	294,365	465,699
	Plumbing Certificate-State (885-1)	1,102	1,893	2,995
	Pressure Systems Saf-State (892-1)	2,613	4,488	7,101
Department of Licensing	General Fund-State (001-1)	35,327	60,694	96,021
	Architects' License-State (003-1)	3,085	5,293	8,378
	Cemetery Account-State (004-1)	964	1,660	2,624
	Profess Engineers'-State (024-1)	10,865	18,671	29,536
	Real Estate Cmsn-State (026-1)	18,624	31,997	50,621
	Master License Fund-State (03N-1)	9,824	16,883	26,707
	Uniform Commer Code-State (04E-1)	5,074	8,721	13,795

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		<u>2006</u>	<u>2007</u>	
	Real Est App C Acct-State (06G-1)	2,676	4,596	7,272
	Real Estate Research-State (06R-1)	89	151	240
	Funeral Dir & Embalm-State (227-1)	1,820	3,123	4,943
	Geologists' Account-State (298-1)	26	44	70
	Geologists' Account-Nonappropriated Funds (298-6)	1,685	2,898	4,583
Military Department	General Fund-State (001-1)	85,670	147,181	232,851
	General Fund-Federal (001-2)	62,715	107,743	170,458
	General Fund-Private/Local (001-7)	1,224	2,102	3,326
	Enhanced 911 Account-State (03F-1)	4,250	7,303	11,553
	Disaster Response-State (05H-1)	149	256	405
	Nisq Earthquake Acct-State (309-1)	149	256	405
Indeterminate Sentence Review Board	General Fund-State (001-1)	13,893	23,870	37,763
Public Employment Relations Comm	General Fund-State (001-1)	53,490	91,900	145,390
	Dept of Personnel Sv-State (415-1)	28,564	49,074	77,638
Dept of Social and Health Services	General Fund-State (001-1)	3,144,564	5,402,552	8,547,116
	General Fund-Federal (001-2)	1,664,109	2,859,058	4,523,167
	General Fund-Private/Local (001-7)	5,225	8,979	14,204
	Public Safety & Ed-State (02V-1)	3,417	5,872	9,289
	Violence Reduct/Drug-State (181-1)	8,539	14,672	23,211
	Juv Acct Incentive-Federal (283-2)	15,571	26,753	42,324
	Telecomm Devices-State (540-1)	3,110	5,344	8,454
	Telecomm Devices-Nonappropriated Funds (540-6)	12,055	20,712	32,767
	Health Svcs Trust-State (760-1)	18,354	31,533	49,887
	General Fund-State (001-1)	7,085	12,171	19,256
Home Care Quality Authority Department of Health	General Fund-State (001-1)	186,131	319,784	505,915
	General Fund-Federal (001-2)	185,582	318,840	504,422
	General Fund-Private/Local (001-7)	67,065	115,220	182,285
	Hospital Commission-State (002-1)	656	1,125	1,781
	Health Prfessns Acct-State (02G-1)	126,028	216,525	342,553
	Emer Med/Trauma Care-State (03C-1)	1,024	1,760	2,784
	Safe Drink Wtr Acct-State (03R-1)	5,709	9,807	15,516
	Drinking Water Assis-Federal (04R-2)	12,364	21,242	33,606
	Water Quality Acct-State (139-1)	3,806	6,538	10,344
	State Toxics Control-State (173-1)	578	994	1,572
	Med Test Site Licen-State (202-1)	2,933	5,040	7,973
	Accident Account-State (608-1)	86	146	232
	Medical Aid Account-State (609-1)	43	73	116
	Health Svcs Trust-State (760-1)	1,104	1,896	3,000
	Tobacco Prev/Ctl-State (828-1)	1,057	1,814	2,871
Department of Veterans' Affairs	General Fund-State (001-1)	105,244	180,826	286,070
	General Fund-Federal (001-2)	5,042	8,664	13,706
	General Fund-Private/Local (001-7)	44,654	76,720	121,374
Department of Corrections	General Fund-State (001-1)	2,608,882	4,482,238	7,091,120
	General Fund-Federal (001-2)	2,555	4,390	6,945
	Hospital Commission-State (002-1)	4,837	8,311	13,148
	Public Safety & Ed-State (02V-1)	23,493	40,363	63,856
	Industrial Insurance-State (03K-1)	688	1,181	1,869
	Industrial Insurance-Nonappropriated Funds (03K-6)	3,196	5,492	8,688
	Voluntary Action Ctr-State (101-1)	1,724	2,962	4,686

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	Cost of Supervision-Nonappropriated Funds (206-6)	9,581	16,460	26,041
Dept of Services for the Blind	General Fund-State (001-1)	6,080	10,448	16,528
	General Fund-Federal (001-2)	15,468	26,576	42,044
	Business Enterprises-Nonappropriated Funds (02H-6)	1,763	3,030	4,793
Sentencing Guidelines Commission	General Fund-State (001-1)	12,641	21,719	34,360
LEOFF 2 Retirement Board	LEOFF Plan 2 Acct-Nonappropriated Funds (548-6)	11,876	20,405	32,281
Higher Education Coordinating Board	General Fund-State (001-1)	97,826	168,069	265,895
	General Fund-Federal (001-2)	11,975	20,573	32,548
	Adv College Tuit Pay-Nonappropriated Funds (788-6)	24,935	42,839	67,774
Public Schools	General Fund-State (001-1)	312,271	536,494	848,765
	General Fund-Federal (001-2)	227,113	390,196	617,309
	Svgs Incentive Acct-Nonappropriated Funds (290-6)	722	1,241	1,963
	Federal Food Service-Nonappropriated Funds (536-6)	19,736	33,909	53,645
State School for the Blind	General Fund-State (001-1)	27,451	47,162	74,613
State School for the Deaf	General Fund-State (001-1)	24,374	41,879	66,253
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	15,557	26,727	42,284
	General Fund-Federal (001-2)	11,571	19,880	31,451
Spokane Intercoll Rsch & Tech Inst	General Fund-State (001-1)	32,569	55,953	88,522
Washington State Arts Commission	General Fund-State (001-1)	16,671	28,644	45,315
	General Fund-Private/Local (001-7)	1,464	2,516	3,980
Washington State Historical Society	General Fund-State (001-1)	40,851	70,185	111,036
	St Hist Museum Fund-Nonappropriated Funds (184-6)	12,112	20,808	32,920
East Wash State Historical Society	General Fund-State (001-1)	27,073	46,513	73,586
	East Wa Museum Acct-Nonappropriated Funds (185-6)	13,640	23,434	37,074
Columbia River Gorge Commission	General Fund-State (001-1)	6,727	11,557	18,284
	General Fund-Federal (001-2)	674	1,157	1,831
	General Fund-Private/Local (001-7)	6,727	11,557	18,284
Department of Ecology	General Fund-State (001-1)	155,550	267,244	422,794
	General Fund-Federal (001-2)	104,413	179,389	283,802
	General Fund-Private/Local (001-7)	2,560	4,398	6,958
	Reclamation Acct-State (027-1)	7,735	13,294	21,029
	Flood Control Assist-State (02P-1)	3,973	6,828	10,801
	Waste Reduct/Recycle-State (044-1)	17,900	30,755	48,655
	St Drought Prepare-State (05W-1)	1,819	3,127	4,946
	Improv-Water Supply-State (072-1)	2,145	3,685	5,830
	Site Closure Account-State (125-1)	661	1,135	1,796
	Water Quality Acct-State (139-1)	22,427	38,531	60,958
	Wood Stove Education-State (160-1)	236	406	642
	Worker & Comm Right-State (163-1)	2,432	4,177	6,609
	State Toxics Control-State (173-1)	87,261	149,925	237,186
	State Toxics Control-Private/Local (173-7)	21	37	58
	Local Toxics Control-State (174-1)	7,768	13,346	21,114
	Water Quality Permit-State (176-1)	28,400	48,792	77,192
	Underground Storage-State (182-1)	1,972	3,387	5,359

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	Biosolids Prmt Acct-State (199-1)	227	391	618
	Hazardous Waste-State (207-1)	5,233	8,991	14,224
	Air Poll Contr Acct-State (216-1)	5,575	9,579	15,154
	Oil Spill Prevn Acct-State (217-1)	13,931	23,934	37,865
	Air Oper Permit Acct-State (219-1)	5,242	9,005	14,247
	Water Pollution Ctrl-State (727-1)	1,102	1,893	2,995
	Water Pollution Ctrl-Federal (727-2)	4,084	7,017	11,101
WA Pollution Liab Insurance Program	Pollution Liab Insur-State (544-1)	5,900	10,137	16,037
	Heating Oil Pollut-Nonappropriated Funds (545-6)	6,071	10,429	16,500
State Parks and Recreation Comm	General Fund-State (001-1)	145,370	249,757	395,127
	General Fund-Federal (001-2)	2,523	4,335	6,858
	General Fund-Private/Local (001-7)	1,101	1,893	2,994
	Winter Recreation-State (007-1)	98	168	266
	Snowmobile Account-State (01M-1)	98	168	266
	Aquatic Lands Acct-State (02R-1)	661	1,136	1,797
	Parks Renewal Acct-State (269-1)	84,563	145,286	229,849
Interagency Comm for Outdoor Rec	General Fund-State (001-1)	3,102	5,329	8,431
	General Fund-Federal (001-2)	11,882	20,414	32,296
	Recreation Resources-State (267-1)	15,032	25,825	40,857
Environmental Hearings Office	General Fund-State (001-1)	15,689	26,953	42,642
State Conservation Commission	General Fund-State (001-1)	11,328	19,464	30,792
	Water Quality Acct-State (139-1)	7,567	13,002	20,569
Growth Management Hearings Board	General Fund-State (001-1)	27,748	47,671	75,419
Dept of Fish and Wildlife	General Fund-State (001-1)	349,974	601,280	951,254
	General Fund-Federal (001-2)	99,615	171,149	270,764
	General Fund-Private/Local (001-7)	100,795	173,173	273,968
	Aquatic Lands Acct-State (02R-1)	8,238	14,153	22,391
	Public Safety & Ed-State (02V-1)	864	1,483	2,347
	Industrial Insurance-Nonappropriated Funds (03K-6)	890	1,529	2,419
	Recreatnl Fish Enhan-State (04M-1)	8,532	14,658	23,190
	Warm Water Game Fish-State (071-1)	5,816	9,993	15,809
	Wildlife Account-State (104-1)	229,777	394,775	624,552
	Wildlife Account-Federal (104-2)	59,216	101,736	160,952
	Wildlife Account-Private/Local (104-7)	6,772	11,632	18,404
	Special Wildlife-State (110-1)	2,719	4,670	7,389
	Special Wildlife-Federal (110-2)	2,109	3,622	5,731
	Special Wildlife-Private/Local (110-7)	832	1,430	2,262
	Reg Fish Salmonid-Federal (200-2)	391	671	1,062
	Region Fisheries Enh-Nonappropriated Funds (209-6)	1,171	2,013	3,184
	Oil Spill Prevn Acct-State (217-1)	4,625	7,947	12,572
Department of Natural Resources	General Fund-State (001-1)	137,859	236,853	374,712
	General Fund-Federal (001-2)	14,507	24,923	39,430
	General Fund-Private/Local (001-7)	519	893	1,412
	Forest Development-State (014-1)	96,887	166,460	263,347
	ORV Account-State (01B-1)	10,132	17,405	27,537
	Surveys & Maps Acct-State (02A-1)	2,854	4,902	7,756
	Aquatic Lands Acct-State (02R-1)	7,531	12,937	20,468
	Res Mgmt Cost Acct-State (041-1)	160,618	275,951	436,569
	Surface Mining Recl-State (04H-1)	4,408	7,573	11,981
	Water Quality Acct-State (139-1)	5,572	9,572	15,144

**2005-07 Omnibus Operating Budget**  
**Non-Represented Employee COLA**  
**LEAP Document 2005-33, April 3, 2005**

<u>Agency</u>	<u>Fund</u>	<u>Fiscal Years</u>		<u>2005-07</u>
		<u>2006</u>	<u>2007</u>	
Department of Agriculture	Aquatic Land Dredged-State (158-1)	144	247	391
	Clarke/McNary-Nonappropriated Funds (189-6)	16,024	27,530	43,554
	Forest Assessment-Nonappropriated Funds (190-6)	36,834	63,283	100,117
	ST Forest Nursery-Nonappropriated Funds (193-6)	3,545	6,092	9,637
	Access Road Rev Acct-Nonappropriated Funds (198-6)	32,151	55,238	87,389
	Air Poll Contr Acct-State (216-1)	1,515	2,605	4,120
	Derelict Vessel Rmv-State (513-1)	144	247	391
	Agric College Trst-State (830-1)	3,010	5,172	8,182
	General Fund-State (001-1)	109,543	188,203	297,746
	General Fund-Federal (001-2)	43,084	74,019	117,103
	General Fund-Private/Local (001-7)	1,485	2,551	4,036
	Aquatic Lands Acct-State (02R-1)	6,633	11,397	18,030
	Agric Local Acct-Nonappropriated Funds (126-6)	149,556	256,943	406,499
	Grain Inspection-Nonappropriated Funds (128-6)	28,729	49,357	78,086
	Fair Account-Nonappropriated Funds (131-6)	4,150	7,130	11,280
	Water Quality Acct-State (139-1)	7,773	13,355	21,128
	State Toxics Control-State (173-1)	18,924	32,512	51,436
	Fruit/Vegetable Insp-Nonappropriated Funds (516-6)	43,052	73,966	117,018
Department of Employment Security	General Fund-Federal (001-2)	136,137	233,893	370,030
	General Fund-Private/Local (001-7)	12,151	20,874	33,025
	Unemploy Comp Admin-Federal (119-2)	250,115	429,715	679,830
	Admin Contingen Acct-State (120-1)	15,768	27,090	42,858
	Employment Service-State (134-1)	35,911	61,696	97,607
State Convention and Trade Center	St Convention/Trade-State (537-1)	183,140	314,647	497,787
<b>Statewide Totals</b>				
	General Fund-State (001-1)	11,424,734	19,628,436	31,053,170
	General Fund-Federal (001-2)	2,783,595	4,782,410	7,566,005
	General Fund-Private/Local (001-7)	267,464	459,523	726,987
	Other Budgeted Funds Total	8,904,656	15,298,790	24,203,446
<b>Total Budgeted Funds</b>		<b>23,380,449</b>	<b>40,169,159</b>	<b>63,549,608</b>